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克礦能源集團股份有限公司 YANKUANG ENERGY GROUP COMPANY LIMITED*

(A joint stock limited company incorporated in the People's Republic of China with limited liability)

(Stock Code: 01171)

ANNOUNCEMENT ON THE MAJOR OPERATIONAL DATA FOR JULY 2024

This is a voluntary announcement made by Yankuang Energy Group Company Limited* (the "Company").

According to the internal statistics compilation of the Company, the major operational data of the coal business and the coal chemicals business of the Company and its subsidiaries for July 2024 is set out in the table below:

Unit: Ten kiloton

	July			January to July				
	2024	2023	Increase / decrease (%)	2024	2023	Increase / decrease (%)		
I. Coal Business								
(i) Production volume of saleable coal	1,263	1,103	14.47	8,171	7,488	9.12		
(ii) Sales volume of saleable coal	1,085	1,080	0.45	7,872	7,674	2.58		
Among which: sales volume of self-produced coal	1,054	1,007	4.61	7,430	6,858	8.33		
II. Coal Chemicals Business				·				
1. Methanol								
(i) Production volume	36.23	40.12	-9.70	235.57	232.76	1.21		
(ii) Sales volume	32.96	37.20	-11.38	223.79	227.93	-1.82		
2. Glycol								
(i) Production volume	2.50	3.17	-21.17	22.29	17.47	27.58		
(ii) Sales volume	3.34	3.07	8.58	23.45	19.93	17.68		
3. Acetic acid								
(i) Production volume	8.35	8.99	-7.11	59.22	66.79	-11.33		
(ii) Sales volume	6.34	5.64	12.51	40.08	42.11	-4.81		
4. Ethyl acetate [®]								
(i) Production volume	1.83	2.57	-28.86	19.69	24.78	-20.55		

		July			January to July					
	2024	2023	Increase / decrease (%)	2024	2023	Increase / decrease (%)				
(ii) Sales volume	1.49	2.65	-43.71	19.08	25.12	-24.05				
5. Caprolactam [®]										
(i) Production volume	0.50	2.45	-79.49	18.20	17.27	5.39				
(ii) Sales volume	0.89	2.45	-63.44	18.03	17.00	6.05				
6. Polyformaldehyde										
(i) Production volume	0.49	0.67	-27.48	3.67	4.33	-15.40				
(ii) Sales volume	0.67	0.70	-4.55	3.69	4.31	-14.40				
7. Crude liquid wax [®]										
(i) Production volume	3.87	0.71	445.07	21.49	0.71	2,926.76				
(ii) Sales volume	3.85	0.31	1,141.94	20.89	0.31	6,638.71				
8. Diesel [®]										
(i) Production volume	-	3.20	-	-	27.32	-				
(ii) Sales volume	-	4.01	-	-	26.12	-				
9. Naphtha										
(i) Production volume	2.15	2.01	6.97	13.07	13.71	-4.67				
(ii) Sales volume	1.85	2.09	-11.48	12.65	13.63	-7.19				
10. Urea										
(i) Production volume	6.05	5.38	12.43	38.49	30.60	25.76				
(ii) Sales volume	4.36	5.28	-17.52	35.75	33.06	8.15				

Notes:

- 1. The Company consolidated the financial statements of Shandong Energy Group Luxi Mining Co., Ltd. and Yankuang Xinjiang Energy & Chemical Co., Ltd. with effect from 30 September 2023. In accordance with PRC Accounting Standards, the above constitutes business combinations involving enterprises under common control and the Company has made retrospective adjustments to the relevant operating data for January to July of 2023.
- 2. The system maintenance of the relevant equipment was conducted in July 2024 which caused a year-on-year decrease of the production and sales of ethyl acetate and caprolactam in July.
- 3. Shaanxi Future Energy Chemicals Company Limited has actively responded to changes in the market environment, carried out flexible production and continuously optimized its product structure, which affected changes in the production and sales of its chemical products, causing changes in year-on-year increase/decrease in production and sales of crude liquid wax, diesel and other chemical products.
- 4. The production and sales volume set out in the table above were rounded, but the increase or decrease is calculated according to the original data before rounding.

The Company continued to optimise its production organisation and accelerate the release of quality resources. The production volume of saleable coal in July reached a record monthly high of 12.63 million tonnes. The production volume of saleable coal from January to July was 81.71 million tonnes, representing a year-on-year increase of 6.83 million tonnes or 9%, mainly due to (i) a year-on-year increase of 2.86 million tonnes in Shaanxi and Mongolia; and (ii) a year-on-year increase of 3.45 million tonnes in Australia.

As the operational data is influenced by various factors (including but not limited to the adjustment of the macroeconomic policy of the state, changes in domestic and overseas market conditions, seasonality, bad weather and disasters, equipment maintenance and safety inspection), the operational data for each month may differ substantially. The data contained in this

announcement were prepared in accordance with Accounting Standards for Business Enterprises and the relevant regulations and explanations issued by the Ministry of Finance of the PRC and there are discrepancies in the interpretation of the interim reports and annual reports prepared in accordance with the International Financial Reporting Standards. The operational data disclosed in periodical reports shall prevail if there is any discrepancy. **Investors should be aware of the investment risks associated therewith.**

By order of the Board
Yankuang Energy Group Company Limited*
Li Wei
Chairman of the Board

Zoucheng, Shandong Province, the PRC 30 August 2024

As at the date of this announcement, the Directors of the Company are Mr. Li Wei, Mr. Xiao Yaomeng, Mr. Liu Jian, Mr. Liu Qiang, Mr. Zhang Haijun, Mr. Su Li and Mr. Huang Xiaolong, and the independent non-executive Directors of the Company are Mr. Peng Suping, Mr. Zhu Limin, Mr. Woo Kar Tung, Raymond and Ms. Zhu Rui.

* For identification purpose only